

<b>New Jersey Association of Housing and Redevelopment Authorities</b>					
<b>48 Goetz Street, Bay Head, New Jersey 08742</b>					
<b>2017 BUDGET</b>		<b>Budget</b>			
		<b>FYE-9/30/17</b>			
<b>INCOME</b>					
1	Membership Dues	11,900.00			
2	Program Income *	76,000.00			
3	Interest	50.00			
4	NJPHA-JIF	39,988.09			
5	Miscellaneous Income	0.00			
<b>Total Income</b>		<b>127,938.09</b>			
<b>EXPENSES</b>					
1	Accounting/Financial Services	3,150.00			
2	Administrative Services	3,900.00			
3	Assistant Executive Director	2,000.00			
3	Audit Fee/Tax Return	1,750.00			
4	Bank Charge/Finance Fee	0.00			
5	Chairperson Expenses	2,500.00			
6	Dues and Subscriptions	265.00			
7	Education	200.00			
8	Executive Director Expenses	3,000.00			
9	Executive Director-Adm. Fee	30,040.00			
10	Insurance Expense	500.00			
11	Legal Services	2,400.00			
12	Legal Services (Special)	0.00			
13	Miscellaneous Expenses	900.00			
14	Office Expenses	1,500.00			
15	Office Rental Expense	0.00			
16	Postage and P.O. Box	500.00			
17	Program Chair Expenses	2,000.00			
18	Program Expenses	68,000.00			
19	Reimburse Conference Regist.	0.00			
20	Treasurer Expenses	2,000.00			
21	Vice Chairman Expenses	2,000.00			
22	Travel Reimbursement	300.00			
<b>TOTAL EXPENSES</b>		<b>126,905.00</b>			
<b>Profit -- (-Loss)</b>		<b>1,033.09</b>			
		<b>0.00</b>			